

Lost Time Injury Rate (cases with days away from work) Develop Louisville

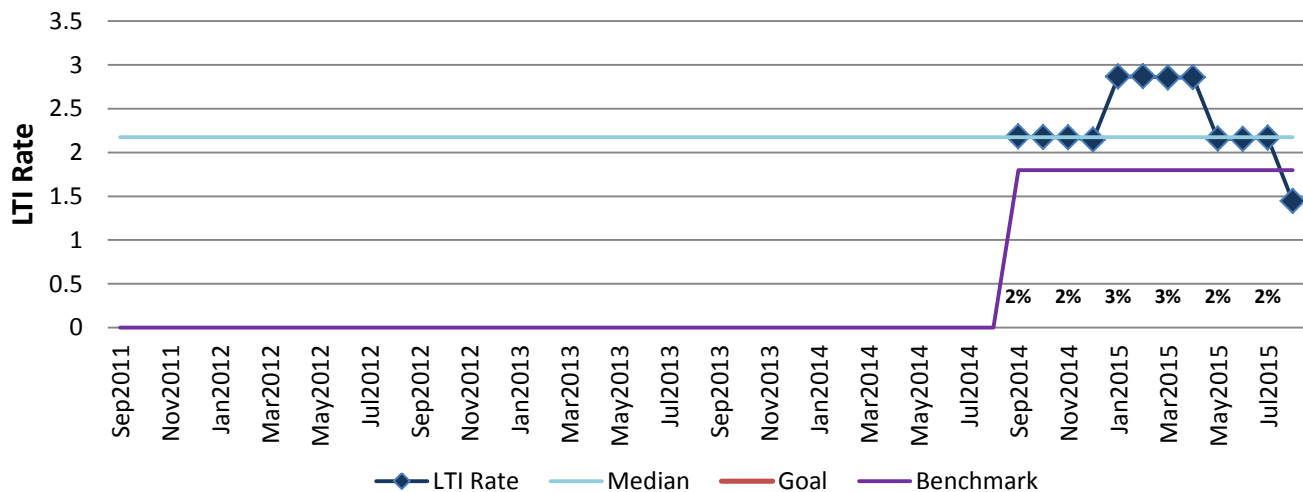


KPI Owner: David Marchal

Process: Safety

Baseline, Goal, & Benchmark		Source Summary	Continuous Improvement Summary		
Baseline: 7/14 - 6/15 Avg 2.44 Goal: Baseline recently established after completing one full year as new department; new goal to be determined based on baseline information Benchmark: 1.8% all local gov Nov2013		Data Source: OSHA Logs & Payable Time Goal Source: Scope Summary Benchmark Source: Bureau Labor Statistics	Plan-Do-Check-Act Step 1: Define the problem Measurement Method: In a 12 month period, # of OSHA recordables with lost work days times 200,000 divided by the total # of hours worked Why Measure: minimize number & severity of workplace injuries/illness Next Improvement Step: to determine an appropriate goal for this measurement based on the new baseline		
How Are We Doing?					
Sep2014-Aug2015 12 Month Avg Goal	Sep2014-Aug2015 12 Month Average		Aug2015 Goal	Aug2015 Actual	
TBD	2.34		TBD	1.45	
LTI Rate	LTI Rate		LTI Rate	LTI Rate	

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Sep2014-Aug2015 Pareto Analysis

